•	Canyonland
DISTRICT	Hamlthland SSD

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CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

correct copy of the budget of Canyon and Hallhours Special Sic In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and hearing, which met the requirements of the <u>Utah Code, section (indicate which):</u> _, 2∞ , as approved and adopted by resolution on 2for the fiscal year ending 2606 A public

17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) []59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec 21

Signed:

Budget Officer

Subscribed and sworn to this

day of March.

(Notary Public)

NOTARY PUBLIC
DIANA CARROLL
125 EAST CENTER ST.
125 EAST CENTER ST.
126 COMMISSION EXPIRES:
03/12/2010
STATE OF UTAH

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CANYONLANDS HEALTHCARE SSD

Actual Expenditures	GENERAL FUND	BUDGET
		for the year ended
Actual		12-31-07
Actual Expenditures	ENTERPRISE FUND	1~

		GENERAL FUND			ENTERPRISE FUND	
	Actual Expenditures	enditures		Actual Expenditures	enditures	
DEVIEW CO	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR TEAM	COMPLETE	
KEVENUES						
Taxes: Property						
Other: M LEASE	228816	301126	250000			
Fee-in-Lieu of Taxes						
Charges for Services Cn	37415	19595	7840			
Interest income	388	218	SPO			
other: add. lease	101087	141777	13000			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.	9788	93176	93181	٠.		
TOTAL HEVENUES	377494	563358	481521			
EXPENSES						
Salaries and Benefits Other Operating Expenses	9686	11536	2 2000			
Depreciation						
Capital Outlay						
other: Contto other	99318	141771	130000			
Other Financing Uses:						
Transfers To Other Funds	175124	316870	236340			
Contribution To Fund Bal.	45176	93781	43/8/			
TOTAL EXPENSES	377494	563358	481 521			

CANYONLAND HEAUTHCARE SSD

BUDGET for the year ended 12-31-07

TOTAL EXPENDITURES & OTHER USES Ending Fund Balance	Debt Service Retirement of Bonds Interest on Bonds Capital Outlay Transfers to: Fund Other:	TOTAL REVENUES & OTHER SOURCES Beginning Fund Bal. Available for Use	Bonds Issues Property Taxes Fee-in-Lieu of Taxes Investment/Interest Income Transfers from: Fund Other: Caru	-
132006	- O	2076 129930 132006	2076	CAPITAL PROJ Actual Expenditures
131 297 354 437	131297	353728 132006 485734	6538 293190 34000	CAPITAL PROJECTS FUND ual Expenditures CURRENT YEAR
140 000 485 777	140000	241340 354 437 595777	<u>5000</u> 236340	BUDGET
340336	305 548 34 788	215886 289740 505626	175124	DEBT SERV Actual Expenditures PRIOR YEAR CUI
225 525	215000 7525	111116	104210	DEBT SERVICE FUND xpenditures CURRENT YEAR
S488 j		188 FS 1888 S	1000	BUDGET

RESOLUTION 2007

WHEREAS, the Board of the Canyonlands Health Care Special Service District has prepared and advertised a proposed budget for the year 2007 and,

WHEREAS, a public hearing was held the 21st of December, 2006, at the Grand Center, Room #4, Moab, Utah, and

WHEREAS, the said Board has heard all of the parties in favor of accepting the budget as proposed and those in opposition thereto.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF THE CANYONLANDS HEALTH CARE SPECIAL SERVICE DISTRICT that the Budget for the year 2007 be accepted and passed as of this date.

Board member <u>Phil Kopell</u> moved to accept and adopt the budget. Board member Verleen <u>Striblen</u> seconded the motion.

THIS RESOLUTION WAS adopted by the following vote:

Board member	Bill Stevens	AYE
Board member	Joette Langianese	ABSENT
Board Member	Ken Ballantyne	AYE
Board Member	Verleen Striblen	AYE
Board Member	Kyle Bailey	ABSENT
Board Member	Joey Allred	AYE
Board Member	Phil Kopell	AYE

DONE AT A REGULAR MEETING of the Canyonlands Health Care Special Service District this 21st day of December 2006.

Bill Stevens, Chairperson

Lisa Sweeten Secretary